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ARTICLE 10

RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT FY 2018

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2018. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

	FY 2018	FY 2018	FY 018
	Enacted	Change	Final
Administration			
Central Management			
General Revenue	3,048,657	103,305	3,151,962
Total - Central Management	3,048,657	103,305	3,151,962
Legal Services			
General Revenues	2,170,956	(26,682)	2,144,274
Total – Legal Services	2,170,956	(26,682)	2,144,274
Accounts and Control			
General Revenue	4,130,796	870,684	5,001,480
Restricted Receipt – OPEB Board			
Administration	225,000	(257)	224,743
Total - Accounts and Control	4,355,796	870,427	5,226,223
Office of Management and Budget			
General Revenue	8,882,351	784,000	9,666,351
Restricted Receipts	300,000	109,356	409,356
Other Funds	1,719,494	(722,905)	996,589
Total – Office of Management and			
Budget	10,901,845	170,451	11,072,296

1	Purchasing			
2	General Revenue	2,630,843	89,499	2,720,342
3	Restricted Receipts	540,000	(796)	539,204
4	Other Funds	233,525	101,936	335,461
5	Total – Purchasing	3,404,368	190,639	3,595,007
6	Human Resources			
7	General Revenue	8,057,188	(6,898,076)	1,159,112
8	Federal Funds	1,014,410	(1,014,410)	0
9	Restricted Receipts	610,995	(610,955)	0
10	Other Funds	1,591,954	(1,591,954)	0
11	Total - Human Resources	11,274,547	(10,115,435)	1,159,112
12	Personnel Appeal Board			
13	General Revenue	145,130	2,235	147,365
14	Total – Personnel Appeal Board	145,130	2,235	147,365
15	Information Technology			
16	General Revenues	22,146,644	(20,687,630)	1,459,014
17	Federal Funds	6,655,755	(6,473,755)	182,000
18	Restricted Receipts	10,777,319	(794,089)	9,983,230
19	Other Funds	2,699,001	(2,609,827)	89,174
20	Total – Information Technology	42,278,719	(30,565,301)	11,713,418
21	Library and Information Services			
22	General Revenue	1,479,475	(2,716)	1,476,759
23	Federal Funds	1,157,870	130,513	1,288,383
24	Restricted Receipts	5,500	0	5,500
25	Total - Library and Information Services	2,642,845	127,797	2,770,642
26	Planning			
27	General Revenue	1,271,483	(806,112)	465,371
28	Federal Funds	1,000	14,291	15,291
29	Other Funds			
30	Air Quality Modeling	24,000	0	24,000
31	Federal Highway – PL Systems Planning	3,172,497	318,487	3,490,984
32	FTA – Metro Planning Grant	1,033,131	(1,301)	1,031,830
33	Other Funds Total	4,229,628	317,186	4,546,814
34	Total - Planning	5,502,111	(474,635)	5,027,476

1	General			
2	General Revenues	100,000	0	100,000
3	Provided that this amount be allocated to City Year for the Whole School Whole Child Program,			
4	which provides individualized support to at-risk students.			
5	Miscellaneous Grants/Payments			
6	Torts - Courts/Awards	400,000	0	400,000
7	State Employees/Teachers Retiree Health	2,321,057	0	2,321,057
8	Resource Sharing and State Library Aid	9,362,072	0	9,362,072
9	Library Construction Aid	2,161,628	0	2,161,628
10	General Funds Total	14,344,757	0	14,344,757
11	Restricted Receipts	700,000	0	700,000
12	Other Funds			
13	Rhode Island Capital Plan Funds			
14	Security Measures State Buildings	500,000	(250,000)	250,000
15	Energy Efficiency Improvements	1,000,000	(500,000)	500,000
16	Cranston Street Armory	850,000	(350,000)	500,000
17	Zambarano Building Rehabilitation	6,085,000	0	6,085,000
18	Big River Management Area	100,000	2,307	102,307
19	Veterans Memorial Auditorium	205,000	0	205,000
20	RI Convention Center Authority	1,250,000	(250,000)	1,000,000
21	Dunkin Donuts Center	2,350,000	(850,000)	1,500,000
22	Pastore Center Power Plant Rehab.	800,000	0	800,000
23	Virks Building Renovations	5,236,000	1,631,511	6,867,511
24	Accessibility – Facility Renovations	1,000,000	0	1,000,000
25	Cannon Building	700,000	(6,834)	693,166
26	Chapin Health Laboratory	3,550,000	(2,450,000)	1,100,000
27	Environmental Compliance	200,000	200,000	400,000
28	DoIT Operations Center	770,000	(595,000)	175,000
29	Old Colony House	100,000	0	100,000
30	Old State House	1,000,000	(860,000)	140,000
31	Pastore Center Buildings Demolition	175,000	0	175,000
32	Pastore Center Parking	1,300,000	(250,000)	1,050,000
33	Pastore Medical Center Rehab DOA	3,900,000	1,100,000	5,000,000
34	Pastore Center Strategic Plan	600,000	200,092	800,092

1	Pastore Center Utilities Upgrade	2,000,000	1,377,500	3,377,500
2	Pastore Center Water Tanks & Pipes	280,000	465,118	745,118
3	Replacement of Fueling Tanks	450,000	(106,040)	343,960
4	Shepard Building	395,000	(295,000)	100,000
5	State House Energy Mgt Improvement	2,000,000	(2,000,000)	0
6	State House Renovations	1,250,000	1,037,000	2,287,000
7	State Office Building	700,000	1,010,577	1,710,577
8	Washington County Government Center	1,400,000	(975,000)	425,000
9	William Powers Administration Bldg.	1,000,000	385,000	1,385,000
10	Hospital Consolidation	0	7,850,000	7,850,000
11	Mathias Building Upgrades	0	510,000	510,000
12	Total General	56,190,757	6,031,231	62,221,988
13	Debt Service Payments			
14	General Revenue	138,403,065	(1,232,290)	137,170,775
15	Out of the general revenue appropriations for debt service, the General Treasurer is			
16	authorized to make payments for the I-195 Redevelopment District Commission loan up to the			
17	maximum debt service due in accordance with the loan agreement.			
18	Federal Funds	1,870,830	0	1,870,830
19	Other Funds			
20	Transportation Debt Service	40,958,106	(118,865)	39,356,516
21	Investment Receipts – Bond Funds	100,000	0	100,000
22	Total - Debt Service Payments	181,332,001	(1,351,155)	179,980,846
23	Energy Resources			
24	Federal Funds	723,171	42,534	765,705
25	Restricted Receipts	11,410,652	(1,621,791)	9,788,861
26	Total – Energy Resources	12,133,823	(1,579,257)	10,554,566
27	Rhode Island Health Benefits Exchange			
28	General Revenues	2,625,841	0	2,625,841
29	Federal Funds	135,136	4,123,529	4,258,665
30	Restricted Receipts	6,807,845	(768,351)	6,039,494
31	Total - Rhode Island Health Benefits			
32	Exchange	9,568,822	3,355,178	12,924,000
33	Construction Permitting, Approvals and Licensing			
34	General Revenues	1,790,975	296,122	2,087,097

1	Restricted Receipts	1,187,870	443,373	1,631,243
2	Total – Construction Permitting,			
3	Approvals and Licensing	2,978,845	739,495	3,718,340
4	Office of Diversity, Equity, and Opportunity			
5	General Revenue	1,282,250	(195,395)	1,086,855
6	Other Funds	86,623	(1,558)	85,065
7	Total – Office of Diversity, Equity and			
8	Opportunity	1,368,873	(196,953)	1,171,920
9	Capital Asset Management and Maintenance			
10	General Revenue	33,868,627	(24,066,846)	9,801,781
11	Federal Funds	1,603,917	(1,603,917)	0
12	Restricted Receipts	660,725	(660,725)	0
13	Other Funds	3,874,844	(3,874,844)	0
14	Total – Capital Asset Management and			
15	Maintenance	40,008,113	(30,206,332)	9,801,781
16	Undistributed Savings			
17	General Revenues	(30,080,124)	21,330,124	(8,750,000)
18	Grand Total – Administration	359,226,084	(41,594,868)	317,631,216
19	Business Regulation			
20	Central Management			
21	General Revenues	1,296,420	793,668	2,090,088
22	Total – Central Management	1,296,420	793,668	2,090,088
23	Banking Regulation			
24	General Revenue	1,743,062	(164,554)	1,578,508
25	Restricted Receipts	50,000	25,000	75,000
26	Total–Banking Regulation	1,793,062	(139,554)	1,653,508
27	Securities Regulation			
28	General Revenue	974,364	(21,673)	952,691
29	Restricted Receipts	15,000	0	15,000
30	Total - Securities Regulation	989,364	(21,673)	967,691
31	Insurance Regulation			
32	General Revenue	3,925,436	(74,213)	3,851,223
33	Restricted Receipts	1,826,495	102,552	1,929,047
34	Total - Insurance Regulation	5,751,931	28,339	5,780,270

1	Office of the Health Insurance Commissioner			
2	General Revenue	1,614,318	(43,562)	1,570,756
3	Federal Funds	892,213	157,056	1,049,269
4	Restricted Receipts	228,768	(103,917)	124,851
5	Total – Office of the Health Insurance			
6	Commissioner	2,735,299	(60,423)	2,674,876
7	Board of Accountancy			
8	General Revenue	6,000	0	6,000
9	Total – Board of Accountancy	6,000	0	6,000
10	Commercial Licensing, Racing & Athletics			
11	General Revenues	893,038	16,334	909,372
12	Restricted Receipts	1,778,614	(39,463)	1,739,151
13	Total - Commercial Licensing, Racing &			
14	Athletics	2,671,652	(23,129)	2,648,523
15	Boards for Design Professionals			
16	General Revenue	362,455	(362,455)	0
17	Restricted Receipts	0	323,703	323,703
18	Total – Boards for Design Professionals	362,455	(38,752)	323,703
19	Grand Total - Business Regulation	15,606,183	214,773	15,820,956
20	Executive Office of Commerce			
21	Central Management			
22	General Revenue	1,138,714	(7,755)	1,130,959
23	Housing and Community Development			
24	General Revenue	642,391	258,461	900,852
25	Federal Funds	17,890,642	980,743	18,871,385
26	Restricted Receipts	4,749,911	1,500,000	6,249,911
27	Total – Housing and Community			
28	Development	23,282,944	2,739,204	26,022,148
29	Quasi-Public Appropriations			
30	General Revenue			
31	Rhode Island Commerce Corporation	7,474,514	(250,000)	7,224,514
32	Airport Impact Aid	1,025,000	0	1,025,000
33	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be			
34	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the			

1 total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)
2 of the first \$1,000,000 shall be distributed based on the share of landings during the calendar year
3 2017 at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset
4 Airport, T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce
5 Corporation shall make an impact payment to the towns or cities in which the airport is located
6 based on this calculation. Each community upon which any parts of the above airports are located
7 shall receive at least \$25,000.

8	STAC Research Alliance	1,150,000	(250,000)	900,000
9	Innovative Matching Grants/Internships	1,000,000	0	1,000,000
10	I-195 Redevelopment District Commission	761,000	0	761,000
11	Chafee Center at Bryant	376,200	0	376,200
12	Urban Ventures	140,000	0	140,000
13	Polaris Manufacturing Grant	250,000	0	250,000
14	Other Funds			
15	Rhode Island Capital Plan Funds			
16	I-195 Redevelopment District Commission	300,000	146,053	446,053
17	Quonset Piers	2,600,000	27,341	2,627,341
18	Total- Quasi-Public Appropriations	15,076,714	(326,606)	14,750,108
19	Economic Development Initiatives Fund			
20	General Revenue			
21	Innovation Initiative	1,000,000	0	1,000,000
22	I-195 Redevelopment Fund	2,000,000	0	2,000,000
23	Main Street RI Streetscape Improvements	500,000	0	500,000
24	Rebuild RI Tax Credit Fund	12,500,000	(3,000,000)	9,500,000
25	First Wave Closing Fund	1,800,000	0	1,800,000
26	Total- Economic Development			
27	Initiatives Fund	17,800,000	(3,000,000)	14,800,000
28	Commerce Programs			
29	General Revenue			
30	Wavemaker Fellowship	800,000	0	800,000
31	Air Service Development	500,000	0	500,000
32	Total - Commerce Programs	1,300,000	0	1,300,000
33	Grand Total - Executive Office of			
34	Commerce	58,598,372	(595,157)	58,003,215

1	Labor and Training			
2	Central Management			
3	General Revenue	134,315	561,934	696,249
4	Restricted Receipts	687,604	(490,957)	196,647
5	Other Funds			
6	Rhode Island Capital Plan Funds			
7	Center General Asset Protection	1,630,000	0	1,630,000
8	Other Funds Total	1,630,000	0	1,630,000
9	Total - Central Management	2,451,919	70,977	2,522,896
10	Workforce Development Services			
11	General Revenue	704,517	66,325	770,842
12	Federal Funds	22,792,153	7,739,391	30,531,544
13	Restricted Receipts	12,434,856	8,237,982	20,672,838
14	Other Funds	101,601	205,399	307,000
15	Total - Workforce Development			
16	Services	36,033,127	16,249,097	52,282,224
17	Workforce Regulation and Safety			
18	General Revenue	2,811,148	175,074	2,986,222
19	Income Support			
20	General Revenues	4,046,748	63,054	4,109,802
21	Federal Funds	14,138,705	6,685,476	20,824,181
22	Restricted Receipts	2,500,020	(546,765)	1,953,255
23	Other Funds			
24	Temporary Disability Insurance Fund	197,566,522	912,200	198,478,722
25	Employment Security Fund	161,220,000	(4,110,000)	157,110,000
26	Other Funds	40,418	(40,418)	0
27	Total - Income Support	379,512,413	2,963,547	382,475,960
28	Injured Workers Services			
29	Restricted Receipts	8,701,434	(909,878)	7,791,556
30	Total – Injured Workers Services	8,701,434	(909,878)	7,791,556
31	Labor Relations Board			
32	General Revenue	397,335	15,220	412,555
33	Total - Labor Relations Board	397,335	15,220	412,555
34	Grand Total - Labor and Training	429,907,376	18,564,037	448,471,413

1	Department of Revenue			
2	Director of Revenue			
3	General Revenues	1,244,266	753,621	1,997,887
4	Total – Director of Revenue	1,244,266	753,621	1,997,887
5	Office of Revenue Analysis			
6	General Revenue	788,009	(63,874)	724,135
7	Total – Office of Revenue Analysis	788,009	(63,874)	724,135
8	Lottery Division			
9	Other Funds	375,039,436	(4,814,925)	370,224,511
10	Total – Lottery Division	375,039,436	(4,814,925)	370,224,511
11	Municipal Finance			
12	General Revenue	3,111,025	(183,467)	2,927,558
13	Taxation			
14	General Revenues	22,775,987	(523,006)	22,243,981
15	Federal Funds	1,361,360	(88,354)	1,273,006
16	Restricted Receipts	945,239	(61,850)	883,389
17	Other Funds			
18	Motor Fuel Tax Evasion	176,148	(21,182)	154,966
19	Temporary Disability Insurance	1,004,487	(64,520)	939,967
20	Total – Taxation	26,263,221	(767,912)	25,495,309
21	Registry of Motor Vehicles			
22	General Revenues	21,175,553	5,840,340	27,015,893
23	Federal Funds	206,140	8,147	214,287
24	Restricted Receipts	2,094,763	0	2,094,763
25	Total - Registry of Motor Vehicles	23,476,456	5,848,487	29,324,943
26	State Aid			
27	General Revenue			
28	Distressed Communities Relief Fund	12,384,458	0	12,384,458
29	Payment in Lieu of Tax Exempt Properties	45,205,606	0	45,205,606
30	Motor Vehicle Excise Tax Payments	36,000,000	(1,455,809)	34,544,191
31	Property Revaluation Program	937,228	0	937,228
32	Restricted Receipts	922,013	0	922,013
33	Total – State Aid	95,449,305	(1,455,809)	93,993,496
34	Grand Total – Revenue	525,371,718	(683,879)	524,687,839

1	Legislature			
2	General Revenues	40,522,507	4,896,878	45,419,385
3	Restricted Receipts	1,729,957	(85,200)	1,644,757
4	Grand Total – Legislature	42,252,464	4,811,678	47,064,142
5	Lieutenant Governor			
6	General Revenues	1,084,217	(36,721)	1,047,496
7	Grand Total - Lieutenant Governor	1,084,217	(36,721)	1,047,496
8	Secretary of State			
9	Administration			
10	General Revenue	3,382,625	89,434	3,472,059
11	Total – Administration	3,382,625	89,434	3,472,059
12	Corporations			
13	General Revenue	2,224,127	(4,861)	2,219,266
14	Total – Corporations	2,224,127	(4,861)	2,219,266
15	State Archives			
16	General Revenue	87,150	9,427	96,577
17	Restricted Receipts	414,478	(2,812)	411,666
18	Other Funds			
19	Rhode Island Capital Plan Fund			
20	State Archives	0	107,546	107,546
21	Total - State Archives	501,628	114,161	615,789
22	Elections & Civics			
23	General Revenue	1,906,470	79,692	1,986,162
24	Federal Funds	0	22,859	22,859
25	Total – Elections & Civics	1,906,470	102,551	2,009,021
26	State Library			
27	General Revenue	723,385	(128,922)	594,463
28	Total – State Library	723,385	(128,922)	594,463
29	Provided that \$125,000 be allocated to support the Rhode Island Historical Society pursuant			
30	to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the Newport			
31	Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.			
32	Office of Public Information			
33	General Revenue	587,562	2,212	589,774
34	Restricted Receipts	25,000	0	25,000

1	Total – Office of Public Information	612,562	2,212	614,774
2	Grand Total – Secretary of State	9,350,797	174,575	9,525,372
3	General Treasurer			
4	Treasury			
5	General Revenue	2,456,017	148,919	2,604,936
6	Federal Funds	290,987	16,356	307,343
7	Other Funds			
8	Temporary Disability Insurance Fund	226,879	45,100	271,979
9	Tuition Savings Program	323,363	48,008	371,371
10	Total – Treasury	3,297,246	258,383	3,555,629
11	State Retirement System			
12	Restricted Receipts			
13	Admin Expenses - State Retirement System	9,244,408	303,749	9,548,157
14	Retirement - Treasury Investment Operations	1,545,880	115,770	1,661,650
15	Defined Contribution – Administration	178,238	(78,308)	99,930
16	Total - State Retirement System	10,968,526	341,211	11,309,737
17	Unclaimed Property			
18	Restricted Receipts	26,324,334	211,948	26,536,282
19	Total – Unclaimed Property	26,324,334	211,948	26,536,282
20	Crime Victim Compensation Program			
21	General Revenue	242,675	29,070	271,745
22	Federal Funds	799,350	(72,682)	726,668
23	Restricted Receipts	1,132,319	(192,350)	939,969
24	Total - Crime Victim Compensation			
25	Program	2,174,344	(235,962)	1,938,382
26	Grand Total – General Treasurer	42,764,450	575,580	43,340,030
27	Board of Elections			
28	General Revenue	1,548,735	141,016	1,689,751
29	Grand Total - Board of Elections	1,548,735	141,016	1,689,751
30	Rhode Island Ethics Commission			
31	General Revenue	1,665,873	67,420	1,733,293
32	Grand Total - Rhode Island Ethics	1,665,873	67,420	1,733,293
33	Office of Governor			
34	General Revenue	5,147,554	75,556	5,223,110

1	Contingency Fund	250,000	67,089	317,089
2	Grand Total – Office of Governor	5,397,554	142,645	5,540,199
3	Commission for Human Rights			
4	General Revenue	1,258,074	34,516	1,292,590
5	Federal Funds	432,028	13,379	445,407
6	Grand Total - Commission for Human			
7	Rights	1,690,102	47,895	1,737,997
8	Public Utilities Commission			
9	Federal Funds	129,225	36,368	165,593
10	Restricted Receipt	9,007,118	801,701	9,808,819
11	Grand Total - Public Utilities			
12	Commission	9,136,343	838,069	9,974,412
13	Office of Health and Human Services			
14	Central Management			
15	General Revenue	26,992,150	242,782	27,234,932
16	Federal Funds	97,940,878	32,844,161	130,785,039
17	Restricted Receipts	7,942,269	6,593,843	14,536,112
18	Total – Central Management	132,875,297	39,680,786	172,556,083
19	Medical Assistance			
20	General Revenue			
21	Managed Care	305,669,199	10,775,609	316,444,808
22	Hospitals	97,204,474	(5,804,130)	91,400,344
23	Nursing Facilities	87,025,458	4,698,642	91,724,100
24	Home and Community Based Services	29,133,178	(2,047,188)	27,085,990
25	Of this amount, \$250,000 will be for home modification and accessibility enhancements to			
26	construct, retrofit and/or renovate residences to allow individuals to remain in community settings.			
27	This will be in consultation with the Governor's Commission on Disabilities.			
28	Other Services	66,474,753	(1,820,693)	64,654,060
29	Pharmacy	63,129,216	(33,604)	63,095,612
30	Rhody Health	288,671,528	8,168,043	296,839,571
31	Federal Funds			
32	Managed Care	384,843,395	11,186,797	396,030,192
33	, Hospitals	100,778,630	(1,975,393)	98,803,237
34	Nursing Facilities	91,818,475	4,957,425	96,775,900

1	Home and Community Based Services	30,737,717	(2,423,707)	28,314,010
2	Other Services	507,836,076	(20,915,337)	486,920,739
3	Pharmacy	(1,060,683)	(540)	(1,061,223)
4	Rhody Health	302,930,915	8,629,514	311,560,429
5	Other Programs	42,500,000	0	42,500,000
6	Restricted Receipts	11,274,268	0	11,274,268
7	Total - Medical Assistance	2,408,966,599	13,395,438	2,422,362,037
8	Grand Total – Office of Health and			
9	Human Services	2,541,841,896	53,076,224	2,594,918,120
10	Children, Youth, and Families			
11	Central Management			
12	General Revenue	7,157,480	379,869	7,537,349
13	Federal Funds	2,831,574	1,761,597	4,593,171
14	Total - Central Management	9,989,054	2,141,466	12,130,520
15	Children's Behavioral Health Services			
16	General Revenue	5,099,171	1,543,060	6,642,231
17	Federal Funds	5,447,794	199,111	5,646,905
18	Other Funds			
19	Rhode Island Capital Plan Funds			
20	Training School Repairs/Improvements	550,000	(550,000)	0
21	Total - Children's Behavioral Health			
22	Services	11,096,965	1,192,171	12,289,136
23	Juvenile Correctional Services			
24	General Revenue	22,824,456	1,707,868	24,532,324
25	Federal Funds Total	280,282	5,006	285,288
26	Other Funds			
27	Rhode Island Capital Plan Funds			
28	Training School Maintenance	0	550,000	550,000
29	Generators – Rhode Island Training			
30	School	500,000	150,000	650,000
31	Total - Juvenile Correctional			
32	Services	23,604,738	2,412,874	26,017,612
33	Child Welfare			
34	General Revenue	96,928,649	4,146,618	101,075,267

1	18 to 21 Year Olds	13,646,106	(1,046,490)	12,599,616
2	Federal Funds	43,160,424	1,829,388	44,989,812
3	18 to 21 Year Olds	7,295,085	(5,100,068)	2,195,017
4	Restricted Receipts	3,128,707	(544,598)	2,584,109
5	Total - Child Welfare	164,158,971	(715,150)	163,443,821
6	Higher Education Incentive Grants			
7	General Revenue	200,000	0	200,000
8	Grand Total - Children, Youth, and			
9	Families	209,049,728	5,031,361	214,081,089
10	Health			
11	Central Management			
12	General Revenue	789,523	1,210,538	2,000,061
13	Federal Funds	3,646,373	383,016	4,029,389
14	Restricted Receipts	4,976,359	1,151,222	6,127,581
15	Total - Central Management	9,412,255	2,744,776	12,157,031
16	Community Health and Equity			
17	General Revenue	691,032	(18,981)	672,051
18	Federal Funds	71,790,291	(4,809,603)	66,980,688
19	Restricted Receipts	32,202,603	1,845,336	34,047,939
20	Total – Community Health and Equity	104,683,926	(2,983,248)	101,700,678
21	Environmental Health			
22	General Revenue	5,100,209	65,114	5,165,323
23	Federal Funds	7,325,459	(97,725)	7,227,734
24	Restricted Receipts	239,613	98,117	337,730
25	Total - Environmental Health	12,665,281	65,506	12,730,787
26	Health Laboratories and Medical Examiner			
27	General Revenue	9,531,063	562,485	10,093,548
28	Federal Funds	2,034,544	(120,179)	1,914,365
29	Total - Health Laboratories &			
30	Medical Examiner	11,565,607	442,306	12,007,913
31	Customer Service			
32	General Revenue	6,324,375	(311,501)	6,012,874
33	Federal Funds	4,139,231	(166,613)	4,026,618
34	Restricted Receipts	1,087,647	199,768	1,287,145

1	Total – Customer Service	11,605,253	(278,346)	11,326,907
2	Policy, Information and Communications			
3	General Revenue	837,790	94,764	932,554
4	Federal Funds	2,354,457	380,576	2,735,033
5	Restricted Receipts	872,764	638,185	1,510,949
6	Total – Policy, Information			
7	and Communications	4,065,011	1,113,525	5,178,536
8	Preparedness, Response, Infectious Disease & Emergency Services			
9	General Revenue	1,619,131	(76,186)	1,542,945
10	Federal Funds	14,028,957	(629,068)	13,399,889
11	Total – Preparedness, Response, Infectious			
12	Disease & Emergency Services	15,648,088	(705,254)	14,942,834
13	Grand Total – Health	169,645,421	399,265	170,044,686
14	Human Services			
15	Central Management			
16	General Revenue	3,410,108	56,089	3,466,197
17	Of this amount, \$300,000 is to support the Domestic Violence Prevention Fund to provide			
18	direct services through the Coalition Against Domestic Violence, \$250,000 is to support Project			
19	Reach activities provided by the RI Alliance of Boys and Girls Club, \$217,000 is for outreach and			
20	supportive services through Day One, \$175,000 is for food collection and distribution through the			
21	Rhode Island Community Food Bank, \$300,000 for services provided to the homeless at Crossroads			
22	Rhode Island, and \$520,000 for the Community Action Fund and \$200,000 for the Institute for the			
23	Study and Practice of Nonviolence's Reduction Strategy.			
24	Community Action Fund			
25	This amount shall be used to provide services to individuals and families through the nine			
26	community action agencies.			
27	Federal Funds	3,973,906	797,459	4,771,365
28	Restricted Receipts	507,991	(413,808)	94,183
29	Total - Central Management	7,892,005	439,740	8,331,745
30	Child Support Enforcement			
31	General Revenue	3,081,319	229,237	3,310,556
32	Federal Funds	7,868,794	49,172	7,917,966
33	Total – Child Support Enforcement	10,950,113	278,409	11,228,522
34	Individual and Family Support			

1	General Revenue	20,663,169	4,350,246	25,013,415
2	Federal Funds	99,042,651	2,570,876	101,613,527
3	Restricted Receipts	386,650	44,901	431,551
4	Other Funds			
5	Food Stamp Bonus Funding	0	170,000	170,000
6	Intermodal Surface Transportation Fund	4,428,478	0	4,428,478
7	Rhode Island Capital Plan Funds			
8	Blind Vending Facilities	165,000	0	165,000
9	Total - Individual and Family Support	124,685,948	7,136,023	131,821,971
10	Office of Veterans' Affairs			
11	General Revenue	20,601,826	2,178,776	22,780,602
12	Support services through Veterans' Organizations			
13	Federal Funds	19,211,211	929,886	20,141,097
14	Restricted Receipts	2,241,167	(531,414)	1,709,753
15	Total - Veterans' Affairs	42,054,204	2,577,248	44,631,452
16	Health Care Eligibility			
17	General Revenue	6,045,119	1,190,657	7,235,776
18	Federal Funds	8,001,670	471,989	8,473,659
19	Total - Health Care Eligibility	14,046,789	1,662,646	15,709,435
20	Supplemental Security Income Program			
21	General Revenue	18,548,119	913,481	19,461,600
22	Total - Supplemental Security Income			
23	Program	18,548,119	913,481	19,461,600
24	Rhode Island Works			
25	General Revenue	10,612,819	133,840	10,746,659
26	Federal Funds	82,662,141	696,962	83,359,103
27	Total – Rhode Island Works	93,274,960	830,802	94,105,762
28	Other Programs			
29	General Revenue	1,558,951	(223,551)	1,335,400
30	Of this appropriation, \$180,000 \$90,000 shall be used for hardship contingency			
31	payments.			
32	Federal Funds	282,060,431	69,325	282,129,756
33	Total - State Funded Programs	283,619,382	(154,226)	283,465,156
34	Elderly Affairs			

1	General Revenue	6,592,188	650,093	7,242,281
2	Of this amount, \$140,000 is to provide elder services, including respite, through the Diocese			
3	of Providence, \$40,000 for ombudsman services provided by the Alliance for Long Term in			
4	accordance with Rhode Island General Law 42-66.7, \$85,000 for security for housing for the			
5	elderly in accordance with Rhode Island General Law, Section 42-66.1-3, \$400,000 for Senior			
6	Services Support and \$580,000 for elderly nutrition, of which \$530,000 is for Meals on Wheels.			
7	Federal Funds	12,763,393	629,253	13,392,646
8	Restricted Receipts	134,428	12,507	146,935
9	RIPAE	120,693	(87,693)	33,000
10	Total – Elderly Affairs	19,610,702	1,204,160	20,814,862
11	Grand Total - Human Services	614,682,222	14,888,283	629,570,505

12 Behavioral Healthcare, Developmental Disabilities, and Hospitals

13 Central Management

14	General Revenue	1,655,306	270,594	1,925,900
15	Total - Central Management	1,655,306	995,594	2,650,900

16 Hospital and Community System Support

17	General Revenue	2,067,954	647,839	2,715,793
18	Rhode Island Capital Plan Funds			
19	Medical Center Rehabilitation	250,000	224,784	474,784
20	Community Facilities Fire Code	400,000	(400,000)	0

21 Other Funds Total

22	Total - Hospital and Community System			
23	Support	2,717,954	472,623	3,190,577

24 Services for the Developmentally Disabled

25	General Revenue	123,584,106	5,596,853	129,180,959
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26 Of this general revenue funding, \$3.0 million shall be expended on private provider direct
27 support staff raises and associated payroll costs as authorized by the Department of Behavioral
28 Healthcare, Developmental Disabilities and Hospitals. Any increases for direct support staff in
29 residential or other community based settings must first receive the approval of the Office of
30 Management and Budget and the Executive Office of Health and Human Services.

31	Federal Funds	130,151,094	9,603,726	139,754,820
32	Restricted Receipts	1,872,560	(340,310)	1,532,250

33 Other Funds

34 Rhode Island Capital Plan Funds

1	Community Facilities Fire Code	0	416,061	416,061
2	DD Private Waiver	100,000	183,299	283,299
3	RICAP – Regional Center Repair/Rehab	300,000	240,275	540,275
4	MR Community Facilities/Access to Ind.	500,000	0	500,000
5	Total - Services for the Developmentally			
6	Disabled	256,507,760	15,699,904	272,207,664
7	Behavioral Healthcare Services			
8	General Revenue	2,543,780	303,651	2,847,431
9	Federal Funds	24,368,659	210,214	24,578,873
10	Of this federal funding, \$900,000 shall be expended on the Municipal Substance Abuse			
11	Task Forces, \$250,000 for the Oasis Wellness and Recovery Center and \$128,000 shall be			
12	expended on NAMI of RI.			
13	Restricted Receipts	100,000	0	100,000
14	Other Funds			
15	Rhode Island Capital Plan Funds			
16	MH Community Facilities Repair	200,000	0	200,000
17	MH Housing Development Thresholds	800,000	0	800,000
18	Substance Abuse Asset Protection	150,000	9,037	159,037
19	Total – Behavioral Healthcare Services	28,162,439	522,902	28,685,341
20	Hospital and Community Rehabilitative Services			
21	General Revenue	46,597,476	8,358,722	54,956,198
22	Federal Funds	49,747,706	8,384,125	58,131,831
23	Restricted Receipts	6,536,595	(2,989,889)	3,546,706
24	Other Funds			
25	Rhode Island Capital Plan Funds			
26	Zambarano Buildings and Utilities	280,000	100,640	380,640
27	Hospital Consolidation	3,310,000	(3,310,000)	0
28	Eleanor Slater HVAC/Elevators	250,000	2,134,265	2,384,265
29	MR Community Facilities	1,025,000	(275,000)	750,000
30	Hospital Equipment	300,000	(4,908)	295,092
31	Total Hospital and Community			
32	Rehabilitative Services	108,046,777	12,397,955	120,444,732
33	Grand Total – Behavioral Healthcare,			
34	Developmental Disabilities, and Hospitals	397,090,236	30,088,978	427,179,214

1	Office of the Child Advocate			
2	General Revenue	781,499	6,382	787,881
3	Federal Funds	144,621	113,317	257,938
4	Grand Total – Office of the Child Advocate	926,120	119,699	1,045,819
5	Commission on the Deaf and Hard of Hearing			
6	General Revenue	498,710	(62,028)	436,682
7	Restricted Receipts	129,200	0	129,200
8	Grand Total – Com on Deaf and Hard of			
9	Hearing	627,910	(62,028)	565,882
10	Governor's Commission on Disabilities			
11	General Revenue	454,938	23,969	478,907
12	Federal Funds	343,542	(8,375)	335,167
13	Restricted Receipts	43,710	9,888	53,598
14	Grand Total - Governor's Commission on			
15	Disabilities	842,190	25,482	867,672
16	Office of the Mental Health Advocate			
17	General Revenue	549,563	79,208	628,771
18	Grand Total - Office of the Mental			
19	Health Advocate	549,563	79,208	628,771
20	Elementary and Secondary Education			
21	Administration of the Comprehensive Education Strategy			
22	General Revenue	20,106,907	346,317	20,453,224
23	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children's			
24	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$245,000 be allocated to			
25	support child opportunity zones through agreements with the department of elementary and			
26	secondary education to strengthen education, health and social services for students and their			
27	families as a strategy to accelerate student achievement.			
28	Federal Funds	201,868,995	5,466,888	207,335,883
29	Restricted Receipts			
30	Restricted Receipts	2,241,390	(195,939)	2,045,451
31	HRIC Adult Education Grants	3,500,000	0	3,500,000
32	Total – Administration of the			
33	Comprehensive Education Strategy	227,717,292	5,617,266	233,334,558
34	Davies Career and Technical School			

1	General Revenue	13,358,058	(82,699)	13,275,359
2	Federal Funds	1,376,685	54,770	1,431,455
3	Restricted Receipts	3,716,922	(21,004)	3,695,918
4	Other Funds			
5	Rhode Island Capital Plan Funds			
6	Davies HVAC	1,000,000	6,155	1,006,155
7	Davies Asset Protection	150,000	324,041	474,041
8	Davies Advanced Manufacturing	3,650,000	0	3,650,000
9	Total - Davies Career and Technical			
10	School	23,251,665	281,263	23,532,928
11	RI School for the Deaf			
12	General Revenue	6,269,979	(19,832)	6,250,147
13	Federal Funds	254,320	299,504	553,824
14	Restricted Receipts	777,791	55,972	833,763
15	Other Funds			
16	RI School for the Deaf - Fee for Service	59,000	0	59,000
17	Total - RI School for the Deaf	7,361,090	335,644	7,696,734
18	Metropolitan Career and Technical School			
19	General Revenue	9,342,007	0	9,342,007
20	Other Funds			
21	Rhode Island Capital Plan Funds			
22	MET Asset Protection	250,000	0	250,000
23	Met School HVAC	2,173,000	428,619	2,601,619
24	Total – Metropolitan Career and			
25	Technical School	11,765,007	428,619	12,193,626
26	Education Aid			
27	General Revenue	890,282,092	(66,040)	890,216,052
28	Restricted Receipts	20,184,044	2,754,585	22,938,629
29	Other Funds			
30	Permanent School Fund Education Aid	300,000	0	300,000
31	Total – Education Aid	910,766,136	2,688,545	913,454,681
32	Central Falls School District			
33	General Revenue	39,878,367	0	39,878,367
34	Total – Central Falls School District	39,878,367	0	39,878,367

1	School Construction Aid			
2	General Revenue			
3	School Housing Aid	70,907,110	(1,827,554)	69,079,556
4	School Building Authority Fund	9,092,890	1,827,554	10,920,444
5	Total – School Construction Aid	80,000,000	0	80,000,000
6	Teachers' Retirement			
7	General Revenue	101,833,986	139,942	101,973,928
8	Grand Total - Elementary and Secondary			
9	Education	1,402,573,543	9,491,279	1,412,064,822
10	Public Higher Education			
11	Office of Postsecondary Commissioner			
12	General Revenue	14,578,459	(496,747)	14,081,712
13	Provided that \$355,000 shall be allocated to Rhode Island College Crusade pursuant to Rhode			
14	Island General Law, Section 16-70-5 and that \$30,000 shall be allocated to Best Buddies Rhode			
15	Island to support its programs for children with developmental and intellectual disabilities. It is			
16	also provided that \$2,750,000 \$2,981,086 shall be allocated to the Rhode Island Promise			
17	Scholarship program.			
18	Federal Funds			
19	Federal Funds	3,707,287	394,000	4,101,287
20	Guaranty Agency Administration	5,576,382	(5,264)	5,571,118
21	WaytogoRI Portal	650,000	(175,000)	475,000
22	Guaranty Agency Operating Fund	4,000,000	0	4,000,000
23	Restricted Receipts	1,490,341	492,852	1,983,193
24	Other Funds			
25	Tuition Savings Program – Dual Enrollment	1,300,000	1,340,000	2,640,000
26	Tuitions Savings Program – Scholarship/			
27	Grants	6,095,000	0	6,095,000
28	Nursing Education Center - Operating	5,052,544	(2,545,418)	2,507,126
29	Rhode Island Capital Plan Funds			
30	Westerly Campus	0	98,729	98,729
31	Total – Office of the			
32	Postsecondary Commissioner	42,450,013	(896,848)	41,553,165
33	University of Rhode Island			
34	General Revenue			

1	General Revenue	77,371,073	(366,777)	77,004,296
2	Provided that in order to leverage federal funding and support economic development,			
3	\$350,000 shall be allocated to the Small Business Development Center and that \$50,000 shall be			
4	allocated to Special Olympics Rhode Island to support its mission of providing athletic			
5	opportunities for individuals with intellectual and developmental disabilities.			
6	The University shall not decrease internal student financial aid in the 2017 – 2018 academic year			
7	below the level of the 2016 – 2017 academic year. The President of the institution shall report, prior			
8	to the commencement of the 2017-2018 academic year, to the chair of the Council of Postsecondary			
9	Education that such tuition charges and student aid levels have been achieved at the start of the FY			
10	2018 as prescribed above.			
11	Debt Service	22,657,568	107,338	22,764,906
12	RI State Forensics Laboratory	1,201,087	(3,876)	1,197,211
13	Other Funds			
14	University and College Funds	645,715,072	(170,646)	645,544,426
15	Debt – Dining Services	1,007,421	(8,280)	999,141
16	Debt – Education and General	3,491,909	(11,370)	3,480,539
17	Debt – Health Services	136,271	0	136,271
18	Debt – Housing Loan Funds	9,984,968	(233,320)	9,751,648
19	Debt – Memorial Union	320,961	0	320,961
20	Debt – Ryan Center	2,423,089	(29,322)	2,393,767
21	Debt – Alton Jones Services	102,964	0	102,964
22	Debt - Parking Authority	1,126,190	(179,673)	946,517
23	Debt – Sponsored Research	84,913	15,409	100,322
24	Debt – Restricted Energy Conservation	810,170	(341,744)	468,426
25	Debt – URI Energy Conservation	1,831,837	(50,551)	1,781,286
26	Rhode Island Capital Asset Plan Funds			
27	Asset Protection	8,030,000	522,287	8,552,287
28	Fine Arts Center Advanced Planning	1,000,000	0	1,000,000
29	White Hall Renovations	0	228,969	228,969
30	Electrical Substation	0	581,000	581,000
31	Fire Safety	0	373,348	373,348
32	Biological Resources Lab	0	4,204,831	4,204,831
33	Total – University of Rhode Island	777,295,493	4,637,623	781,933,116

34 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or

1 unencumbered balances as of June 30, 2018 relating to the University of Rhode Island are hereby
2 reappropriated to fiscal year 2019.

3 Rhode Island College

4 General Revenue

5	General Revenue	48,188,791	(364,551)	47,824,240
6	Debt Service	4,867,060	1,325,568	6,192,628

7 Rhode Island College shall not decrease internal student financial aid in the 2017 – 2018
8 academic year below the level of the 2016 – 2017 academic year. The President of the institution
9 shall report, prior to the commencement of the 2017 – 2018 academic year, to the chair of the
10 Council of Postsecondary Education that such tuition charges and student aid levels have been
11 achieved at the start of the FY 2018 as prescribed above.

12 Other Funds

13	University and College Funds	127,503,637	(870,851)	126,632,786
14	Debt – Education and General	1,473,919	(592,875)	881,044
15	Debt – Housing	368,262	0	368,262
16	Debt – Student Center and Dining	154,095	0	154,095
17	Debt – Student Union	235,556	(29,006)	206,550
18	Debt – G.O. Debt Service	1,640,974	0	1,640,974
19	Debt – Energy Conservation	592,875	0	592,875
20	Rhode Island Capital Plan Funds			
21	Asset Protection	3,458,431	1,210,476	4,668,907
22	Infrastructure Modernization	4,500,000	1,032,253	5,532,253
23	Academic Building Phase I	6,100,000	0	6,100,000
24	Total – Rhode Island College	199,083,600	1,711,014	200,794,614

25 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
26 unencumbered balances as of June 30, 2018 relating to Rhode Island College are hereby
27 reappropriated to fiscal year 2019.

28 Community College of Rhode Island

29 General Revenue

30	General Revenue	49,935,710	(314,554)	49,621,156
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31 The Community College of Rhode Island College shall not decrease internal student financial
32 aid in the 2017 – 2018 academic year below the level as the 2016 – 2017 academic year. The
33 President of the institution shall report, prior to the commencement of the 2017 – 2018 academic
34 year, to the chair of the Council of Postsecondary Education that such tuition charges and student

1	aid levels have been achieved at the start of the FY 2018 as prescribed above.			
2	Debt Service	2,082,845	0	2,082,845
3	Restricted Receipts	683,649	0	683,649
4	Other Funds			
5	University and College Funds	99,588,610	(830,115)	98,758,495
6	CCRI Debt Service – Energy Conservation	805,025	0	805,025
7	Rhode Island Capital Plan Funds			
8	Asset Protection	2,799,063	1,722,759	4,521,822
9	Knight Campus Lab Renovation	375,000	0	375,000
10	Knight Campus Renewal	5,000,000	2,950,427	7,950,427
11	Total – Community College of RI	161,269,902	3,528,517	164,798,419
12	Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or			
13	unencumbered balances as of June 30, 2018 relating to the Community College of Rhode Island			
14	are hereby reappropriated to fiscal year 2019.			
15	Grand Total – Public Higher			
16	Education	1,180,099,008	8,980,306	1,189,079,314
17	RI State Council on the Arts			
18	General Revenue			
19	Operating Support Grants	780,056	18,304	798,360
20	Grants	1,165,000	0	1,165,000
21	Provided that \$375,000 be provided to support the operational costs of WaterFire Providence			
22	art installations.			
23	Federal Funds	781,454	(29,658)	751,796
24	Restricted Receipts	0	10,881	10,881
25	Other Funds			
26	Arts for Public Facilities	345,800	54,200	400,000
27	Grand Total - RI State Council on the Arts	3,072,310	53,727	3,126,037
28	RI Atomic Energy Commission			
29	General Revenue	982,157	38,864	1,021,021
30	Federal Funds	0	36,888	36,888
31	Other Funds			
32	URI Sponsored Research	272,216	(454)	271,762
33	Rhode Island Capital Plan Funds			
34	RINSC Asset Protection	50,000	0	50,000

1	Grand Total - RI Atomic Energy			
2	Commission	1,304,373	75,298	1,379,671
3	RI Historical Preservation and Heritage Commission			
4	General Revenue	1,121,134	2,020	1,123,154
5	Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration			
6	activities.			
7	Federal Funds	860,963	115,240	976,203
8	Restricted Receipts	427,700	4,451	432,151
9	Other Funds			
10	RIDOT – Project Review	80,970	0	80,970
11	Grand Total – RI Historical Preservation			
12	and Heritage Commission	2,490,767	121,711	2,612,478
13	Attorney General			
14	Criminal			
15	General Revenue	16,070,177	93,493	16,163,670
16	Federal Funds	16,988,288	13,012,275	30,000,563
17	Restricted Receipts	164,599	(15,497)	149,102
18	Total – Criminal	33,223,064	13,090,271	46,313,335
19	Civil			
20	General Revenue	5,251,678	(20,872)	5,230,806
21	Restricted Receipts	631,559	11,807	643,366
22	Total – Civil	5,883,237	(9,065)	5,874,172
23	Bureau of Criminal Identification			
24	General Revenue	1,670,102	(17,972)	1,652,130
25	Total – Bureau of Criminal Identification	1,670,102	(17,972)	1,652,130
26	General			
27	General Revenue	3,202,794	(103,339)	3,099,455
28	Other Funds			
29	Rhode Island Capital Plan Fund			
30	Building Renovations and Repairs	150,000	0	150,000
31	Total – General	3,352,794	(103,339)	3,249,455
32	Grand Total - Attorney General	44,129,197	12,959,895	57,089,092
33	Corrections			
34	Central Management			

1	General Revenue	9,994,732	6,294,827	16,289,559
2	Federal Funds	3,743	109,571	113,314
3	Total – Central Management	9,998,475	6,404,398	16,402,873
4	Parole Board			
5	General Revenue	1,420,791	(165,591)	1,255,200
6	Federal Funds	120,827	0	120,827
7	Total – Parole Board	1,541,618	(165,591)	1,376,027
8	Custody and Security			
9	General Revenue	137,893,460	6,695,292	144,588,752
10	Federal Funds	785,392	79,155	864,547
11	Total – Custody and Security	138,678,852	6,774,447	145,453,299
12	Institutional Support			
13	General Revenue	14,915,103	(417,163)	14,497,940
14	Other Funds			
15	Rhode Island Capital Plan Fund			
16	Correctional Facilities Study	0	1,100,000	1,100,000
17	Asset Protection	3,922,042	(922,042)	3,000,000
18	Maximum – General Renovations	1,300,000	63,091	1,363,091
19	Dix Building Renovations	1,075,000	186,143	1,261,143
20	Building State Match – Reintegration C	150,000	1,133	151,133
21	ISC Exterior Envelope and HVAC	2,027,455	0	2,027,455
22	Medium Infrastructure	7,283,688	411,313	7,695,001
23	Total - Institutional Support	30,673,288	422,465	31,095,763
24	Institutional Based Rehab/Population Management			
25	General Revenue	11,694,520	1,703,835	13,398,355
26	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender discharge			
27	planning.			
28	Federal Funds	584,942	212,901	797,843
29	Restricted Receipts	44,473	5,043	49,516
30	Total – Institutional Based Rehab/Pop/Mgt.	12,323,935	1,921,779	14,245,714
31	Healthcare Services			
32	General Revenue			
33	Total – Healthcare Services	23,800,253	(411,888)	23,388,365
34	Community Corrections			

1	General Revenue	18,581,969	(2,072,961)	16,509,008
2	Federal Funds	86,980	34,286	121,266
3	Restricted Receipts	14,895	0	14,895
4	Total – Community Corrections	18,683,844	(2,038,675)	16,645,169
5	Grand Total – Corrections	235,700,265	12,906,945	248,607,210

6 Judiciary

7 Supreme Court

8	General Revenue			
9	General Revenue	28,306,302	641,486	28,947,788

10 Provided however, that no more than \$1,183,205 in combined total shall be offset to the
11 Public Defender's Office, the Attorney General's Office, the Department of Corrections, the
12 Department of Children Youth and Families, and the Department of Public Safety for square-
13 footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to
14 the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy
15 project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to
16 Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.

17	Defense of Indigents	3,803,166	0	3,803,166
18	Federal Funds	121,481	20,270	141,751
19	Restricted Receipts	3,980,969	(598,436)	3,382,533

20 Other Funds

21 Rhode Island Capital Plan Fund

22	Judicial HVAC	900,000	0	900,000
23	Judicial Complexes Asset Protection	950,000	82,391	1,032,391
24	Licht Judicial Complex Restoration	750,000	75,956	825,956
25	Licht Window/Exterior Restoration	500,000	0	500,000
26	Noel Shelled Courtroom Build Out	4,000,000	0	4,000,000
27	Total - Supreme Court	43,311,918	221,667	43,533,585

28 Judicial Tenure and Discipline

29	General Revenue	146,008	1,017	147,025
30	Total – Judicial Tenure and Discipline	146,008	1,017	147,025

31 Superior Court

32	General Revenue	23,379,864	(122,360)	23,257,504
33	Federal Funds	91,739	(485)	91,254
34	Restricted Receipts	370,781	15,170	385,951

1	Total - Superior Court	23,842,384	(107,675)	23,734,709
2	Family Court			
3	General Revenue	20,695,682	(33,366)	20,662,316
4	Federal Funds	2,908,095	(129,952)	2,778,143
5	Total - Family Court	23,603,777	(163,318)	23,440,459
6	District Court			
7	General Revenue	13,165,035	(51,513)	13,113,522
8	Federal Funds	289,829	(145,439)	144,390
9	Restricted Receipts	60,000	0	600,000
10	Total - District Court	13,514,864	(196,952)	13,317,912
11	Traffic Tribunal			
12	General Revenue	9,468,420	(579,187)	8,889,233
13	Total – Traffic Tribunal	9,468,420	(579,187)	8,889,233
14	Workers' Compensation Court			
15	Restricted Receipts	8,118,883	(18,198)	8,100,685
16	Total – Workers' Compensation Court	8,118,883	(18,198)	8,100,685
17	Grand Total – Judiciary	122,006,254	(842,646)	121,163,608
18	Military Staff			
19	General Revenue	2,634,057	1,275,103	3,909,160
20	Federal Funds	27,746,960	(1,446,739)	26,300,221
21	Restricted Receipts			
22	RI Military Family Relief Fund	100,000	0	100,000
23	Restricted Receipts – Total	100,000	0	100,000
24	Other Funds			
25	Rhode Island Capital Plan Fund			
26	Armory of Mounted Command Roof			
27	Replacement	949,775	37,500	987,275
28	Asset Protection	700,000	300,000	1,000,000
29	Benefit Street Arsenal Rehabilitation	0	12,613	12,613
30	Burrillville Regional Training Institute	22,150	(22,150)	0
31	Bristol Readiness Center	125,000	0	125,000
32	Joint Force Headquarters Building	5,900,000	62,064	5,962,064
33	Grand Total – Military Staff	38,177,942	218,391	38,396,333
34	Public Safety			

1	Central Management			
2	General Revenue	1,015,489	99,322	1,114,811
3	Federal Funds	10,918,463	(4,321,111)	6,597,352
4	Total – Central Management	11,933,952	(4,221,789)	7,712,163
5	E-911 Emergency Telephone System			
6	General Revenue	5,894,522	(444,552)	5,449,970
7	Total - E-911 Emergency Telephone			
8	System	5,894,522	(444,552)	5,449,970
9	State Fire Marshal			
10	General Revenue	3,669,361	(286,054)	3,383,307
11	Federal Funds	277,167	95,678	372,845
12	Restricted Receipts	212,166	0	212,166
13	Other Funds			
14	Rhode Island Capital Plan Fund			
15	Fire Training Academy	0	524,503	524,503
16	Quonset Development Corporation	72,442	(8,979)	63,463
17	Total - State Fire Marshal	4,231,136	325,148	4,556,284
18	Security Services			
19	General Revenue	23,937,443	5,748	23,943,191
20	Total – Security Services	23,937,443	5,748	23,943,191
21	Municipal Police Training Academy			
22	General Revenue	269,414	4,624	274,038
23	Federal Funds	239,365	231,220	470,585
24	Total - Municipal Police Training			
25	Academy	508,779	235,844	744,623
26	State Police			
27	General Revenue	65,492,857	1,249,247	66,742,104
28	Federal Funds	3,444,674	2,511,649	5,956,323
29	Restricted Receipts	203,758	492,549	696,307
30	Other Funds			
31	Lottery Commission Assistance	1,495,293	(189,547)	1,305,746
32	Airport Commission Assistance	150,000	(320)	149,680
33	Road Construction Reimbursement	2,934,672	(733,161)	2,201,511
34	Weight & Measurement Reimbursement	400,000	(95,011)	304,989

1	Rhode Island Capital Plan Funds			
2	DPS Asset Protection	250,000	476,797	726,797
3	Training Academy Upgrades	100,000	427,268	527,268
4	Facilities Master Plan	0	200,000	200,000
5	Total - State Police	74,471,254	4,339,471	78,810,725
6	Grand Total – Public Safety	120,977,086	239,870	121,216,956
7	Office of Public Defender			
8	General Revenue	12,043,006	(217,430)	11,825,576
9	Federal Funds	97,820	3,165	100,985
10	Grand Total - Office of Public Defender	12,140,826	214,265	11,926,561
11	Emergency Management			
12	General Revenue	1,734,470	182,792	1,917,262
13	Federal Funds	14,775,673	356,800	15,132,473
14	Restricted Receipts	450,095	(1,013)	449,082
15	Other Funds			
16	Rhode Island Capital Plan Fund			
17	Emergency Management Building	0	189,750	189,750
18	RI Statewide Communications Network	1,494,414	0	1,494,652
19	Grand Total – Emergency			
20	Management	18,454,652	728,329	19,182,981
21	Environmental Management			
22	Office of the Director			
23	General Revenue	5,541,873	1,588,772	7,130,645
24	Of this general revenue amount, \$50,000 is appropriated to the Conservation Districts.			
25	Federal Funds	0	503	503
26	Restricted Receipts	4,054,487	(134,408)	3,920,079
27	Total – Office of the Director	9,596,360	1,454,867	11,051,227
28	Natural Resources			
29	General Revenue	21,088,161	27,369	21,115,530
30	Federal Funds	23,024,285	711,645	23,735,930
31	Restricted Receipts	3,998,533	426,369	4,424,902
32	Other Funds			
33	DOT Recreational Projects	1,178,375	(107)	1,178,268
34	Blackstone Bikepath Design	2,059,579	(107)	2,059,472

1	Transportation MOU	78,350	(120)	78,230
2	Rhode Island Capital Plan Funds			
3	Dam Repair	2,245,805	136,838	2,382,643
4	Fort Adams Rehabilitation	300,000	0	300,000
5	Fort Adams Sailing Improvements/			
6	Mid-Park	1,750,000	69,851	1,819,851
7	Recreational Facilities Improvements	2,450,000	1,293,225	3,743,225
8	Galilee Piers Upgrade	1,250,000	28,767	1,278,767
9	Newport Piers	137,500	72,662	210,162
10	Fish & Wildlife Maintenance Facilities	150,000	(150,000)	0
11	Greenway Blackstone Valley Park			
12	Improvements	359,170	387,100	746,270
13	Natural Resources Offices/Visitor's			
14	Center	1,000,000	(77,256)	922,744
15	Rocky Point Acquisition/Renovations	150,000	87,768	237,768
16	Marine Infrastructure/Pier Development	500,000	100,000	600,000
17	State Recreation Building Demolition	100,000	100,000	200,000
18	World War II Facility	0	50,861	50,861
19	Total - Natural Resources	61,819,758	3,264,685	65,084,443
20	Environmental Protection			
21	General Revenue	12,674,150	(485,246)	12,188,904
22	Federal Funds	10,375,027	375,711	10,750,738
23	Restricted Receipts	9,321,063	(11,826)	9,309,237
24	Other Funds			
25	Transportation MOU	164,734	(134)	164,600
26	Total - Environmental Protection	32,534,974	(121,495)	32,413,479
27	Grand Total - Environmental Management	103,951,092	4,598,057	108,549,149
28	Coastal Resources Management Council			
29	General Revenue	2,487,578	2,945	2,490,523
30	Federal Funds	1,649,291	2,564,530	4,213,821
31	Restricted Receipts	250,000	0	250,000
32	Other Funds			
33	Rhode Island Capital Plan Funds			
34	Rhode Island Coastal Storm Risk Study	150,000	0	150,000

1	Narragansett Bay SAMP	250,000	(150,000)	100,000
2	Green Pond Dredging Study	50,000	0	50,000
3	Grand Total - Coastal Resources Mgmt.	4,836,869	2,417,475	7,254,344
4	Transportation			
5	Central Management			
6	Federal Funds	6,756,379	1,305,324	8,061,703
7	Other Funds			
8	Gasoline Tax	4,799,653	99,923	4,899,576
9	Total – Central Management	11,556,032	1,405,247	12,961,279
10	Management and Budget			
11	Other Funds			
12	Gasoline Tax	2,942,455	2,344,474	5,286,929
13	Infrastructure Engineering – GARVEE/Motor Fuel Tax Bonds			
14	Federal Funds			
15	Federal Funds	274,247,090	3,641,321	277,888,411
16	Federal Funds – Stimulus	4,386,593	621,134	5,007,727
17	Restricted Receipts	3,168,128	(82,050)	3,086,078
18	Other Funds			
19	Gasoline Tax	76,170,795	(1,096,165)	75,074,630
20	Land Sale Revenue	2,673,125	(41,997)	2,631,128
21	Toll Revenue	0	4,000,000	4,000,000
22	Rhode Island Capital Plan Fund			
23	RIPTA Land and Buildings	90,000	0	90,000
24	T.F. Greene Airport Improvements	2,000,000	0	2,000,000
25	RIPTA Pawtucket Bus Hub	313,018	0	313,018
26	RIPTA Providence Transit Connector	470,588	0	470,588
27	Highway Improvement Program	35,851,346	7,054,211	42,905,557
28	Total – Infrastructure Engineering	399,370,683	14,096,454	413,467,137
29	Infrastructure Maintenance			
30	Other Funds			
31	Gasoline Tax	20,612,520	(4,685,719)	15,926,801
32	Non-Land Surplus Property	50,000	0	50,000
33	Outdoor Advertising	100,000	0	100,000
34	Rhode Island Highway Maintenance			

1	Account	74,433,382	67,537,472	141,970,854
2	Rhode Island Capital Plan Fund			
3	Maintenance Facilities Improvements	400,000	123,989	523,989
4	Salt Storage Facilities	1,750,000	0	1,750,000
5	Maintenance-Capital Equip.			
6	Replacement	2,500,000	156,324	2,656,324
7	Train Station Maintenance and Repairs	350,000	0	350,000
8	Total – Infrastructure Maintenance	100,195,902	63,132,066	163,327,968
9	Grand Total – Transportation	514,065,072	80,978,241	595,043,313
10	Statewide Totals			
11	General Revenue	3,767,715,656	34,005,942	3,806,721,598
12	Federal Funds	3,134,144,774	87,899,494	3,222,044,286
13	Restricted Receipts	261,725,805	14,083,993	275,809,798
14	Other Funds	2,079,248,575	78,430,325	2,157,678,900
15	Statewide Grand Total			

16 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an appropriation.

17 SECTION 3. The general assembly authorizes the state controller to establish the internal
18 service accounts shown below, and no other, to finance and account for the operations of state
19 agencies that provide services to other agencies, institutions and other governmental units on a cost
20 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
21 a businesslike manner, promote efficient use of services by making agencies pay the full costs
22 associated with providing the services, and allocate the costs of central administrative services
23 across all fund types, so that federal and other non-general fund programs share in the costs of
24 general government support. The controller is authorized to reimburse these accounts for the cost
25 of work or services performed for any other department or agency subject to the following
26 expenditure limitations:

27		FY 2018	FY 2018	FY2018
28	Account	Enacted	Change	Final
29	State Assessed Fringe Benefit Internal Service Fund	41,229,448	(2,787,454)	38,441,994
30	Administration Central Utilities Internal Service Fund	24,910,320	(2,000,000)	22,910,320
31	State Central Mail Internal Service Fund	6,838,505	(252,910)	6,585,595
32	State Telecommunications Internal Service Fund	3,244,413	309,509	3,553,922
33	State Automotive Fleet Internal Service Fund	12,510,602	(198,418)	12,312,184
34	Surplus Property Internal Service Fund	3,000	0	3,000

1	Health Insurance Internal Service Fund	251,804,700	325,267	252,129,967
2	State Fleet Revolving Loan Fund	273,786	0	273,786
3	Other Post-Employment Benefits Fund	63,852,483	0	63,852,483
4	Capital Police Internal Service Fund	1,306,128	(226,206)	1,079,922
5	Corrections Central Distribution Center Internal			
6	Service Fund	6,784,478	333,580	7,118,058
7	Correctional Industries Internal Service Fund	7,581,704	428,666	8,010,370
8	Secretary of State Record Center Internal Service Fund	807,345	133,146	940,491
9	Human Resources Internal Service Fund	0	12,012,230	12,012,230
10	DCAMM Facilities Internal Service Fund	0	37,286,593	37,286,593
11	Information Technology Internal Service Fund	0	32,179,344	32,179,344

12 SECTION 4. Departments and agencies listed below may not exceed the number of full-time
13 equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do not
14 include seasonal or intermittent positions whose scheduled period of employment does not exceed
15 twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and twenty-
16 five (925) hours, excluding overtime, in a one-year period. Nor do they include individuals engaged
17 in training, the completion of which is a prerequisite of employment. Provided, however, that the
18 Governor or designee, Speaker of the House of Representatives or designee, and the President of
19 the Senate or designee may authorize an adjustment to any limitation. Prior to the authorization,
20 the State Budget Officer shall make a detailed written recommendation to the Governor, the
21 Speaker of the House, and the President of the Senate. A copy of the recommendation and
22 authorization to adjust shall be transmitted to the chairman of the House Finance Committee, Senate
23 Finance Committee, the House Fiscal Advisor and the Senate Fiscal Advisor.
24 State employees whose funding is from non-state general revenue funds that are time limited shall
25 receive limited term appointment with the term limited to the availability of non-state general
26 revenue funding source.

27 FY 2018 FTE POSITION AUTHORIZATION

28	Departments and Agencies	Full-Time Equivalent
29	Administration	696.7
30	Business Regulation	101.0 106.0
31	Executive Office of Commerce	17.0
32	Labor and Training	428.7
33	Revenue	533.5 529.5
34	Legislature	298.5

1	Office of the Lieutenant Governor	8.0
2	Office of the Secretary of State	59.0
3	Office of the General Treasurer	89.0
4	Board of Elections	12.0
5	Rhode Island Ethics Commission	12.0
6	Office of the Governor	45.0
7	Commission for Human Rights	14.5
8	Public Utilities Commission	51.0 54.0
9	Office of Health and Human Services	285.0
10	Children, Youth, and Families	616.5 612.5
11	Health	493.6 506.6
12	Human Services	981.1
13	Behavioral Health, Developmental Disabilities, and Hospitals	1,319.4
14	Office of the Child Advocate	8.0
15	Commission on the Deaf and Hard of Hearing	4.0
16	Governor's Commission on Disabilities	4.0
17	Office of the Mental Health Advocate	4.0
18	Elementary and Secondary Education	139.1
19	School for the Deaf	60.0
20	Davies Career and Technical School	126.0
21	Office of the Postsecondary Commissioner	37.0 38.0
22	Provided that 1.0 of the total authorization would be available only for positions that are	
23	supported by third-party funds.	
24	University of Rhode Island	2,489.5
25	Provided that 573.8 of the total authorization would be available only for positions that are	
26	supported by third-party funds.	
27	Rhode Island College	926.2
28	Provided that 76.0 of the total authorization would be available only for positions that are	
29	supported by third-party funds.	
30	Community College of Rhode Island	854.1
31	Provided that 89.0 of the total authorization would be available only for positions that are	
32	supported by third-party funds.	
33	Rhode Island State Council on the Arts	8.6
34	RI Atomic Energy Commission	8.6

1	Historical Preservation and Heritage Commission	15.6
2	Office of the Attorney General	235.1
3	Corrections	1,423.0 1,435.0
4	Judicial	723.3
5	Military Staff	92.0
6	Public Safety	611.6
7	Office of the Public Defender	93.0
8	Emergency Management	32.0
9	Environmental Management	400.0
10	Coastal Resources Management Council	29.0
11	Transportation	775.0
12	Total	15,160.2 15,186.2

13 SECTION 5. Notwithstanding any provisions of Chapter 12.2 in Title 46 of the Rhode Island
14 General Laws, the Rhode Island Infrastructure Bank shall transfer to the State Controller the sum
15 of three million five hundred thousand dollars (\$3,500,000) eight million five hundred thousand
16 dollars (\$8,500,000) by June 30, 2018.

17 SECTION 6. Rhode Island Housing. Notwithstanding any provision of Chapter 55 in Title
18 42 of the Rhode Island General Laws, the Rhode Island Housing shall transfer to the State
19 Controller the sum of one million dollars (\$1,000,000) six million dollars (\$6,000,000) by June 30,
20 2018.

21 SECTION 7. Notwithstanding any provisions of Chapter 19 in Title 23 of the Rhode Island
22 General Laws, the Resource Recovery Corporation shall transfer to the State Controller the sum of
23 three million dollars (\$3,000,000) by June 30, 2018.

24 SECTION 8. Notwithstanding any provisions of Chapter 12 in Title 24 of the Rhode Island
25 General Laws, the Rhode Island Turnpike and Bridge Authority shall transfer to the State Controller
26 the sum of one million five hundred thousand dollars (\$1,500,000) by June 30, 2018.

27 SECTION 9. Notwithstanding any provisions of Chapter 62 in Title 16 of the Rhode Island
28 General Laws, the Rhode Island Student Loan Authority shall transfer to the State Controller the
29 sum of three million dollars (\$3,000,000) by June 30, 2018.

30 SECTION 10. Notwithstanding any general laws to the contrary, the Department of Business
31 Regulation shall transfer to the State Controller the sum of seven hundred fifty thousand dollars
32 (\$750,000) from the Insurance Companies Assessment for Actuary Costs restricted receipts
33 account by June 30, 2018.

34 SECTION 11. Notwithstanding any general laws to the contrary, the Department of Business

1 Regulation shall transfer to the State Controller the sum of eight hundred thousand dollars
2 (\$800,000) from the Commercial Licensing, Racing and Athletics Reimbursement restricted
3 receipts account by June 30, 2018.

4 SECTION 12. Notwithstanding any provisions of Chapter 15.1 in Title 46 of the Rhode
5 Island General Laws or other laws to the contrary, the Department of Administration shall transfer
6 to the State Controller the sum of one million fifty thousand three hundred thirty nine dollars
7 (\$1,050,339) from the Water Resources Board Corporate escrow account by June 30, 2018.

8 SECTION 13. This article shall take effect upon passage.